

PSC No. 16 Gas  
 Rochester Gas and Electric Corporation  
 Initial Effective Date: May 1, 2020

Effective Date: 05/01/2020  
 IGSC  
 Statement No.154

## INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas  
 (Issued under Authority of 16 NYCRR 720-6.5)

### Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on April 28, 2020  
 by applying rates and charges of the Company's natural gas suppliers  
 in effect May 2020, to quantities of gas supplied to the Company during  
 the 12 months ended December 31,2020 is

Weighted Average Commodity Cost	\$0.154558
Weighted Average Demand Cost	\$0.097883
Gross Weight Average Cost of Gas	\$0.252441
Factor of Adjustment	<u>1.0044</u>
	\$0.253552
Incremental Gas Supply Cost	\$0.278907

### Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2020 to December 31, 2020	(\$0.016674)
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2020 to December 31, 2020	\$0.000409
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.005760)
Research and Development	\$0.000530
Mendon Gate Station Heater Fuel Costs	\$0.000035

### Incremental Gas Supply Charge

For the month of May 2020, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.257443
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### Merchant Function Charge

Residential Customers	\$0.017455
Non Residential Customers	\$0.013893

### Total Cost of Gas

Residential Customers	\$0.274898
Non Residential Customers	\$0.271336