

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 04/01/2020

STATEMENT TYPE: GAC
STATEMENT NO: 260

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8044
2. Average Fixed Cost of Gas	21.3680
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	35.1724
4. Average Fixed Cost Credits	(1.5675)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	33.6049
b) After 1.53% LAUF (Effective 01/01/2019)	34.1191
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 04/01/2020 through 04/30/2020)	1.4196
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 04/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.9689
7. Monthly Cost of Gas and Adjustments (5b + 6g)	39.0880

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: March 30, 2020

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	13.8044
2. Average Fixed Cost of Gas	7.9636
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.7680
4. Average Fixed Cost Credits	(0.6011)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	21.1669
b) After 1.53% LAUF (Effective 01/01/2019)	21.4908
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 04/01/2020 through 04/30/2020)	1.1853
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.7346
7. Monthly Cost of Gas and Adjustments (5b + 6g)	26.2254

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8044
2. Average Fixed Cost of Gas	6.3761
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.1805
4. Average Fixed Cost Credits	(0.4812)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	19.6993
b) After 1.53% LAUF (Effective 01/01/2019)	20.0007
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 04/01/2020 through 04/30/2020)	1.1576
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.7069
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.7076

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8044
2. Average Fixed Cost of Gas	12.4420
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.2464
4. Average Fixed Cost Credits	(0.9391)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	25.3073
b) After 1.53% LAUF (Effective 01/01/2019)	25.6945
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 04/01/2020 through 04/30/2020)	1.2633
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.8126
7. Monthly Cost of Gas and Adjustments (5b + 6g)	30.5071

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8044
2. Average Fixed Cost of Gas	1.7294
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	15.5338
4. Average Fixed Cost Credits	(0.1305)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	15.4033
b) After 1.53% LAUF (Effective 01/01/2019)	15.6390
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 04/01/2020 through 04/30/2020)	1.0767
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.6260
7. Monthly Cost of Gas and Adjustments (5b + 6g)	20.2650

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