

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: July 1, 2021

IGSC
Statement No.168

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on June 28, 2021 by applying rates and charges of the Company's natural gas suppliers in effect July 2021, to quantities of gas supplied to the Company during the 12 months ended December 31,2021 is

Weighted Average Commodity Cost		\$0.260306
Weighted Average Demand Cost		\$0.100426
	Gross Weight Average Cost of Gas	\$0.360732
	Factor of Adjustment	<u>1.0051</u>
		\$0.362572
	Incremental Gas Supply Cost	\$0.398829

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000003)
Annual Reconciliation of Gas Costs - January 1, 2021 to December 31, 2021	(\$0.008141)
Interim Gas Cost Reconciliation	\$0.061477
SPA adjustment - January 1, 2021 to December 31, 2021	(\$0.000901)
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.005620)
Research and Development	\$0.000550
Mendon Gate Station Heater Fuel Costs	\$0.000036

Incremental Gas Supply Charge

For the month of July 2021, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.446227

Merchant Function Charge

Residential Customers	\$0.017673
Non Residential Customers	\$0.018277

Total Cost of Gas

Residential Customers	\$0.463900
Non Residential Customers	\$0.464504