

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: April 1, 2021

IGSC
Statement No.165

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on March 29, 2021 by applying rates and charges of the Company's natural gas suppliers in effect April 2021, to quantities of gas supplied to the Company during the 12 months ended December 31,2021 is

Weighted Average Commodity Cost		\$0.192999
Weighted Average Demand Cost		\$0.099111
	Gross Weight Average Cost of Gas	\$0.292110
	Factor of Adjustment	<u>1.0051</u>
		\$0.293600
	Incremental Gas Supply Cost	\$0.322960

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000003)
Annual Reconciliation of Gas Costs - January 1, 2021 to December 31, 2021	(\$0.008141)
Interim Gas Cost Reconciliation	\$0.061477
SPA adjustment - January 1, 2021 to December 31, 2021	(\$0.000901)
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.005945)
Research and Development	\$0.000560
Mendon Gate Station Heater Fuel Costs	\$0.000033

Incremental Gas Supply Charge

For the month of April 2021, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.370040
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Merchant Function Charge

Residential Customers	\$0.024497
Non Residential Customers	\$0.019269

Total Cost of Gas

Residential Customers	\$0.394537
Non Residential Customers	\$0.389309