

PSC No. 16 Gas  
Rochester Gas and Electric Corporation  
Initial Effective Date: February 1, 2021

IGSC  
Statement No.163

## INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas  
(Issued under Authority of 16 NYCRR 720-6.5)

### Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on January 28, 2021  
by applying rates and charges of the Company's natural gas suppliers  
in effect February 2021, to quantities of gas supplied to the Company during  
the 12 months ended December 31,2021 is

Weighted Average Commodity Cost		\$0.221728
Weighted Average Demand Cost		\$0.098129
	Gross Weight Average Cost of Gas	\$0.319857
	Factor of Adjustment	<u>1.0051</u>
		\$0.321488
	Incremental Gas Supply Cost	\$0.401860

### Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2021 to December 31, 2021	(\$0.008141)
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2021 to December 31, 2021	(\$0.000901)
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.005755)
Research and Development	\$0.000550
Mendon Gate Station Heater Fuel Costs	\$0.000039

### Incremental Gas Supply Charge

For the month of February 2021, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.387648
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### Merchant Function Charge

Residential Customers	\$0.023833
Non Residential Customers	\$0.019117

### Total Cost of Gas

Residential Customers	\$0.411481
Non Residential Customers	\$0.406765