PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 01/01/11

STATEMENT TYPE: MCG
STATEMENT NO: 92
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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 \& 2

|  | SC2 |  |
| :---: | :---: | :---: |
|  | Residential \& | SC2 |
| SC1 | Commercial | Industrial |
| Per Therm | Per Therm | Per Therm |

As determined on: December 29, 2010
Supplier Rates in effect on: January 1, 2011

| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.564758 | \$0.564758 | \$0.564758 |
| :---: | :---: | :---: | :---: |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.067276 | \$0.067276 | \$0.067276 |
| Total Weighted Average Cost of Gas: | \$0.632034 | \$0.632034 | \$0.632034 |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment is: | \$0.642270 | \$0.642270 | \$0.642270 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/10 Refund Effective: 1/1/11 through 12/31/11 | \$0.02710 | \$0.02710 | \$0.02710 |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: | \$0.66937 | \$0.66937 | \$0.66937 |

Commencing with usage on or after the effective date of this statement and thereafter until changed.

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 \& 13

SC12
SC3 Distributed
Large Comm. Generation
\& Industrial Non-Residential Residential
Per Therm Per Therm Per Therm

As determined on: December 29, 2010
Supplier Rates in effect on: January 1, 2011

| Weighted Average Commodity Cost of Gas <br> as defined in General Information Rule 17.3.3: | $\$ 0.564758$ | $\$ 0.564758$ | $\$ 0.564758$ |
| :--- | :---: | :---: | :---: |
| Weighted Average Demand Cost of Gas <br> as defined in General Information Rule 17.3.4: | $\$ 0.051803$ | $\$ 0.026238$ | $\$ 0.037002$ |
| Total Weighted Average Cost of Gas: | $\$ 0.616561$ | $\$ 0.590996$ | $\$ 0.601760$ |
| Factor of Adjustment: | $\$ 1.016200$ | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | $\$ 0.626540$ | $\$ 0.600560$ | $\$ 0.611500$ |
| Reconciliation of Gas Cost Recoveries to Gas Costs <br> Incurred Applicable to Period: Twelve Months Ending <br> 8/31/10. Refund Effective: $1 / 1 / 11$ through 12/31/11 | $\$ 0.02710$ | $\$ 0.02710$ | $\$ 0.02710$ |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: <br> Commencing with usage on or after the effective date of | $\mathbf{\$ 0 . 6 5 3 6 4}$ | $\mathbf{\$ 0 . 6 2 7 6 6}$ | $\$ \mathbf{0 . 6 3 8 6 0}$ |
| this statement and thereafter until changed. |  |  |  |

