

PSC NO. 4 - Gas
 Corning Natural Gas Corporation
 Effective January 1, 2011

Statement Type: RDM
 Statement No. 1

CORNING NATURAL GAS CORPORATION
CASE 08-G-1137
RDM STATEMENT

	Amount	1	
		Sales In MCF	MCF Surcharge
Corning SC 1 Residential - RI, RO, TI & TO			
Target Revenue Per Customer	473.73		
Actual Average Number of Customers	10,427		
Actual Pure Base Delivery Revenue	4,917,412.73		
Average Revenue Per Customer	\$ 471.58		
RPC Variance	\$ 2.15		
Variance (Over)/ Under Target	\$ 22,393.69		
Interest over recovery period	253.88		
	<u>\$ 22,647.57</u>	960,916	0.02357
Corning SC 14 AGR Residential - ARO			
Target Revenue Per Customer	532.60		
Actual Average Number of Customers	2,661		
Actual Pure Base Delivery Revenue	1,416,412.89		
Average Revenue Per Customer	\$ 532.34		
RPC Variance	\$ 0.26		
Variance (Over)/ Under Target	\$ 687.77		
Interest over recovery period	8.05		
	<u>\$ 695.82</u>	303,875	0.00229

	Proxy Customer Count				Pure Delivery Revenues			
	Corning		Hammondsport		Corning		Hammondsport	
	SC1	SC14	SC1	SC7	SC1	SC14	SC1	SC7
September	10,214	2,733	342	47	221,481.77	62,453.81	7,170.47	1,004.42
October	10,360	2,716	349	47	326,549.71	98,407.42	12,246.26	2,219.88
November	10,409	2,711	356	47	404,152.72	120,928.64	13,462.23	2,432.92
December	10,419	2,694	366	47	543,655.09	165,219.76	23,027.38	3,469.04
January	10,469	2,688	365	45	700,164.94	208,656.03	25,867.13	4,068.95
February	10,519	2,663	363	45	663,457.91	191,526.07	21,192.19	3,207.11
March	10,533	2,652	360	45	565,041.71	162,478.45	17,886.01	2,846.14
April	10,529	2,631	362	45	452,137.20	125,954.55	12,836.80	1,767.49
May	10,464	2,626	361	46	347,695.21	97,181.75	9,172.74	1,336.52
June	10,469	2,616	338	45	244,238.70	63,278.94	8,369.45	1,415.40
July	10,395	2,604	357	45	228,975.47	61,691.86	6,996.54	1,160.78
August	10,350	2,595	360	45	219,862.29	58,635.62	7,030.30	1,145.48
Average	10,427	2,661	357	46	4,917,412.73	1,416,412.89	165,257.51	26,074.13

	Billed Customer Count			
	Corning		Hammondsport	
	SC1	SC14	SC1	SC7
September	10,283	2,740	351	47
October	10,361	2,720	355	47
November	10,405	2,715	358	47
December	10,422	2,697	369	46
January	10,454	2,685	366	45
February	10,493	2,664	364	45
March	10,501	2,651	362	45
April	10,521	2,635	364	45
May	10,484	2,627	363	46
June	10,478	2,618	360	45
July	10,514	2,607	365	45
August	10,476	2,598	362	45
Average	10,449	2,663	362	46

	Customer Count Variance Over/(Under) Proxy			
	Corning		Hammondsport	
	SC1	SC14	SC1	SC7
September	(69)	(7)	(9)	-
October	(1)	(4)	(6)	-
November	4	(4)	(2)	-
December	(3)	(3)	(3)	1
January	15	3	(1)	-
February	26	(1)	(1)	-
March	32	1	(2)	-
April	8	(4)	(2)	-
May	(20)	(1)	(2)	-
June	(9)	(2)	(22)	-
July	(119)	(3)	(8)	-
August	(126)	(3)	(2)	-
Average	(22)	(2)	(5)	0

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