

P.S.C. No. 1 – Water  
United Water New Rochelle Inc.  
Initial Effective Date: November 1, 2010

Statement Type: EPCA  
Statement No. 5

## EXCESS PER CAPITA (EPCA) ADJUSTMENT SURCHARGE STATEMENT

### Applicable to all Metered Customers

#### Part I. General Description

Purpose: To recover any increase in the cost of excess per capita water associated with the purchase of excess water from the New York City Water Board (NYCWB) beyond the approved July 1, 2010 rate.

#### Part II. Computation of the Excess Per Capita Adjustment Surcharge

Calculation: As early as possible after notification of an increase in the NYCWB excess water rate, the Company shall make a compliance filing to be effective on the same date of the NYCWB excess water rate increase.

Surcharge Amount: The charge will be expressed in dollars per hundred cubic feet (Ccf) carried to four (4) decimal places, applied to the total Ccf billed and subject to all revenue based taxes.

Formula:

$$EPCA = [MG * (NEWUC - CEWUC) + (PYA - PYB)] / CCF$$

$$\$0.00 = [0 * (\$0.00 - \$0.00) + (\$0.00 - \$0.00)] / 7,431,003$$

Where:

EPCA = Excess Per Capita Adjustment Surcharge, expressed in dollars per hundred cubic feet (\$/Ccf)

MG = Estimated Recoverable Excess Volume - Most recent 5 year average of actual annual excess purchases adjusted to a LUFW of 18% (if actual LUFW during period is above 18%) - expressed in million gallons (MG)

NEWUC = New Excess Water Unit Cost - expressed in dollars per million gallons (\$/MG)

CEWUC = Current Excess Water Unit Cost - effective on July 1, 2010, expressed in dollars per million gallons (\$/MG)

\*Excess Water Unit Cost = NYCWB Excess Water Rate – NYCWB Entitlement Water Rate

PYA = Prior Years Actual Recoverable Purchases Amount – Amount on actual excess volume purchases adjusted to a LUFW of 18% (if actual LUFW is above 18%) plus any balance from previous years

PYB = Prior Year Billed Surcharge Amount

CCF = Projected Volume Sales - Most recent 5 year annual average of actual volume sales, expressed in hundred cubic feet (Ccf)

Issued in compliance with the Commission Order in Case 09-W-0824 dated October 15, 2010

Issued by: M.J. Pointing, V.P. & Gen. Mgr., 225 Palmer Ave., New Rochelle, NY 10801