IGSC Statement No.44 to PSC No. 16- Gas

ROCHESTER GAS AND ELECTRIC CORPORATION

Rochester, New York

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE Effective: April 1, 2011

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 720-6.5)

<u>Weighted Average Cost of Gas</u> The average cost of gas per therm determined on March 25, 2011 by applying rates and charges of the Company's natural gas suppliers in effect April 2011, to quantities of gas supplied to the Company during the 12 months ended 40602 is		<u>Per Therm</u>
Weighted Average Commodity Cost Weighted Average Demand Cost	Gross Weight Average Cost of Gas Factor of Adjustment	\$0.494475 <u>\$0.136794</u> \$0.631269 <u>1.0100</u> \$0.637582
	Incremental Gas Supply Cost	\$0.701340
Adjustments to Weighted average cost of gas		
Interdepartmental Sales Credit		(\$0.000046)
Annual Reconciliation of Gas Costs - January 1, 2011 to December 31, 2011		\$0.003010
Interim Gas Cost Reconciliation		\$0.000000
Pipeline Refunds		\$0.000000
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7		(\$0.001651)
Research and Development		\$0.000650
Mendon Gate Station Heater Fuel Costs		\$0.000275
Incremental Gas Supply Charge For the month of April 2011, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is		\$0.703578
<u>Merchant Function Charge</u> Residential Customers Non Residential Customers		\$0.049220 \$0.038634
<u>Total Cost of Gas</u> Residential Customers Non Residential Customers		\$0.752798 \$0.742212