PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 05/01/11

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: April 28, 2011 Supplier Rates in effect on: May 1, 2011			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.555439	\$0.555439	\$0.555439
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.061107	\$0.061107	\$0.061107
Total Weighted Average Cost of Gas:	\$0.616545	\$0.616545	\$0.616545
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment is:	\$0.626530	\$0.626530	\$0.626530
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/10 Refund Effective: 1/1/11 through 12/31/11	\$0.02710	\$0.02710	\$0.02710
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.65363	\$0.65363	\$0.65363

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: April 28, 2011 Supplier Rates in effect on: May 1, 2011			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.555439	\$0.555439	\$0.555439
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.047052	\$0.023832	\$0.033609
Total Weighted Average Cost of Gas:	\$0.602491	\$0.579270	\$0.589047
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.612250	\$0.588650	\$0.598580
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/10. Refund Effective: 1/1/11 through 12/31/11	\$0.02710	\$0.02710	\$0.02710
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.63935	\$0.61575	\$0.62568

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