

PSC NO. 87 Gas**NEW YORK STATE ELECTRIC & GAS CORPORATION**

Initial Effective Date: February 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: GSC

Statement No. 115

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New York State Electric & Gas Corporation
Gas Supply Area 1
Combined, Elmira, Goshen, Champlain Rate Areas
Statement of Gas Supply Charge
Effective: February 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on January 27, 2012, using supplier rates forecasted to be in effect on February 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.296483	\$0.296483	\$0.296483
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.297639	\$0.292866	\$0.149961
Firm Average Commodity COG	\$0.425016	\$0.425016	\$0.425016
Firm Average COG w/ LFA	\$0.722655	\$0.717882	\$0.574977
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.723963	\$0.719181	\$0.576018
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.729535	\$0.724753	\$0.581590

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.021236	\$0.012985	\$0.012985

Dated: January 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 115
page 2 of 3New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton & Owego Rate Areas
Statement of Gas Supply Charge
Effective: February 1, 2012

Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

Calculated on January 27, 2012, using supplier rates forecasted to be in effect on February 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.107127	\$0.107127	\$0.107127	\$0.107127
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.107930	\$0.104599	\$0.107127	\$0.087780
Firm Average Commodity COG	\$0.413517	\$0.413517	\$0.413517	\$0.413517
Firm Average COG w/ LFA	\$0.521447	\$0.518116	\$0.520644	\$0.501297
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
Total Average COG	\$0.522391	\$0.519054	\$0.521586	\$0.502204
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.513800	\$0.510463	\$0.512995	\$0.493613

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.018381	\$0.012570	\$0.012570	\$0.012570

Dated: January 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 115
page 3 of 3New York State Electric & Gas Corporation
Gas Supply Area 3
Lockport Rate Area
Statement of Gas Supply Charge
Effective: February 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on January 27, 2012, using supplier rates forecasted to be in effect on February 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.296483	\$0.296483	\$0.296483
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.297639	\$0.292866	\$0.149961
Firm Average Commodity COG	\$0.425016	\$0.425016	\$0.425016
Firm Average COG w/ LFA	\$0.722655	\$0.717882	\$0.574977
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.723963	\$0.719181	\$0.576018
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.758371	\$0.753589	\$0.610426

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.021236	\$0.012985	\$0.012985

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