

PSC NO. 5 - Gas
 Corning Natural Gas Corporation
 Effective January 1, 2012

Statement Type: RDM
 Statement No. 3

CORNING NATURAL GAS CORPORATION
CASE 08-G-1137
RDM RECONCILIATION
TWELVE MONTHS ENDED AUGUST
2011

Attachment A
 Summary
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Hammondsport SC 1 Residential - HR & HRO

Target Revenue Per Customer	455.05		
Actual Average Number of Customers	373		
Actual Pure Base Delivery Revenue	177,616.51		
Average Revenue Per Customer	\$ 475.94		
RPC Variance	\$ (20.89)		
Variance (Over)/ Under Target	\$ (7,794.38)		
Unrecovered Prior Year	\$ 276.26		
Interest over recovery period	(97.89)		
	<u>\$ (7,616.01)</u>	35,619	(0.21382)

Hammondsport SC 7 AGR Residential - HA & HAC

Target Revenue Per Customer	608.95		
Actual Average Number of Customers	45		
Actual Pure Base Delivery Revenue	27,871.19		
Average Revenue Per Customer	\$ 615.94		
RPC Variance	\$ (6.99)		
Variance (Over)/ Under Target	\$ (316.20)		
Unrecovered Prior Year	\$ (185.32)		
Interest over recovery period	(6.20)		
	<u>\$ (507.72)</u>	8039.6	(0.06315)

Proxy Customer Count					Pure Delivery Revenues				
		Corning		Hammondsport					
		SC1	SC14	SC1	SC7	SC1	SC14	SC1	SC7
September	10,392	2,579	363	45	September	\$ 221,451.82	\$ 57,903.53	\$ 7,538.74	\$ 1,159.01
October	10,475	2,578	367	45	October	305,961.33	85,563.01	11,325.44	1,864.47
November	10,519	2,558	374	47	November	406,999.09	114,152.09	15,609.76	2,525.49
December	10,602	2,547	375	45	December	575,426.77	161,438.65	25,461.96	3,804.80
January	10,621	2,545	377	45	January	712,710.74	200,951.72	27,671.31	4,346.19
February	10,640	2,533	377	45	February	682,985.06	187,232.00	21,510.61	3,440.73
March	10,672	2,524	381	45	March	586,975.74	161,344.17	19,702.44	2,766.62
April	10,651	2,515	376	46	April	516,321.87	135,415.43	16,174.85	2,964.30
May	10,604	2,502	377	45	May	374,401.20	98,664.14	9,664.59	1,350.58
June	10,624	2,480	372	45	June	254,329.62	63,697.57	8,600.56	1,421.75
July	10,575	2,473	371	45	July	233,339.58	58,847.98	7,151.35	1,125.42
August	10,577	2,460	369	45	August	224,223.66	54,669.48	7,204.93	1,101.83
Average	10,579	2,525	373	45		\$ 5,095,126.47	\$ 1,379,879.77	\$ 177,616.51	\$ 27,871.19

Billed Customer Count					
		Corning		Hammondsport	
		SC1	SC14	SC1	SC7
September	10,438	2,581	367	45	
October	10,482	2,575	374	45	
November	10,530	2,560	375	45	
December	10,601	2,547	380	45	
January	10,618	2,542	377	45	
February	10,629	2,531	378	45	
March	10,645	2,526	381	45	
April	10,629	2,518	381	46	
May	10,633	2,509	379	45	
June	10,650	2,484	381	45	
July	10,651	2,477	379	45	
August	10,616	2,466	382	44	
Average	10,594	2,526	378	45	

Customer Count Variance Over/(Under) Proxy					
		Corning		Hammondsport	
		SC1	SC14	SC1	SC7
September	(46)	(2)	(4)	-	
October	(7)	3	(7)	-	
November	(11)	(2)	(1)	-	
December	1	-	(5)	-	
January	3	3	-	-	
February	11	2	(1)	-	
March	27	(2)	-	-	
April	22	(3)	(5)	-	
May	(29)	(7)	(2)	-	
June	(26)	(4)	(9)	-	
July	(76)	(4)	(8)	-	
August	(39)	(6)	(13)	1	
Average	(14)	(2)	(5)	0	

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