

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 01/01/12

STATEMENT TYPE: MCG
 STATEMENT NO: 104
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u>	<u>SC2</u> Residential & Commercial	<u>SC2</u> Industrial
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: December 29, 2011			
Supplier Rates in effect on: January 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.477118	\$0.477118	\$0.477118
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.062572	\$0.061333	\$0.061333
Total Weighted Average Cost of Gas:	\$0.539690	\$0.538451	\$0.538451
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment is:	\$0.548430	\$0.547170	\$0.547170
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11 Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.53143	\$0.53017	\$0.53017

Issued by: Kenneth D. Daly, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm.	Distributed	Distributed
	& Industrial	Generation	Generation
	<u>Per Therm</u>	<u>Non-Residential</u>	<u>Residential</u>
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: December 29, 2011			
Supplier Rates in effect on: January 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.477118	\$0.477118	\$0.477118
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.044606	\$0.022922	\$0.040269
Total Weighted Average Cost of Gas:	\$0.521723	\$0.500040	\$0.517387
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.530170	\$0.508140	\$0.525760
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.51317	\$0.49114	\$0.50876

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