

PSC NO. 87 Gas**NEW YORK STATE ELECTRIC & GAS CORPORATION**

Initial Effective Date: January 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: IGSC

Statement No. 53

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New York State Electric & Gas Corporation
Gas Supply Area 1
Combined, Elmira, Goshen, Champlain Rate Areas
Statement of Incremental Gas Supply Charge
Effective: January 1, 2012

Applicable to Service Classification No. 2 of PSC No. 87 Gas

Calculated on December 29, 2011, using supplier rates forecasted to be in effect on January 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 2</u>
Firm Average Demand COG	\$0.293180
Load Factor Adjustment (LFA)	0.9878
Adjusted Firm Average Demand COG	\$0.289603
Firm Average Commodity COG	\$0.482649
Firm Average COG w/ LFA	\$0.772252
Incremental Gas Supply COG	\$0.965315
Factor of Adjustment (FA)	1.00181
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Total Average Incremental COG	\$0.967062
Supplier Refund Adjustment	\$0.000000
Interim Reconciliation Adjustment	\$0.000000
Annual Reconciliation Adjustment	\$0.005572
Other Adjustments	\$0.000000
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Incremental GSC without MFC	<u><u>\$0.972634</u></u>

<u>Description</u>	<u>SC No. 2</u>
Merchant Function Charge	\$0.013090

Dated: December 29, 2011

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: IGSC
Statement No. 53
page 2 of 3New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton & Owego Rate Areas
Statement of Incremental Gas Supply Charge
Effective: January 1, 2012

Applicable to Service Classifications No. 2, 9 of PSC No. 87 Gas

Calculated on December 29, 2011, using supplier rates forecasted to be in effect on January 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 2</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.102789	\$0.102789
Load Factor Adjustment (LFA)	0.9764	0.8194
Adjusted Firm Average Demand COG	\$0.100363	\$0.084225
Firm Average Commodity COG	\$0.470883	\$0.470883
Firm Average COG w/ LFA	\$0.571246	\$0.555108
Incremental Gas Supply COG	\$0.714058	\$0.693885
Factor of Adjustment (FA)	1.00181	1.00181
Total Average Incremental COG	\$0.715350	\$0.695141
Supplier Refund Adjustment	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000
Incremental GSC without MFC	\$0.706759	\$0.686550

<u>Description</u>	<u>SC No. 2</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.012673	\$0.012673

Dated: December 29, 2011

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Statement Type: IGSC
Statement No. 53
page 3 of 3New York State Electric & Gas Corporation
Gas Supply Area 3
Lockport Rate Area
Statement of Incremental Gas Supply Charge
Effective: January 1, 2012

Applicable to Service Classification No. 2 of PSC No. 87 Gas

Calculated on December 29, 2011, using supplier rates forecasted to be in effect on January 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 2</u>
Firm Average Demand COG	\$0.293180
Load Factor Adjustment (LFA)	0.9878
Adjusted Firm Average Demand COG	\$0.289603
Firm Average Commodity COG	\$0.482649
Firm Average COG w/ LFA	\$0.772252
Incremental Gas Supply COG	\$0.965315
Factor of Adjustment (FA)	1.00181
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Total Average Incremental COG	\$0.967062
Supplier Refund Adjustment	\$0.000000
Interim Reconciliation Adjustment	\$0.000000
Annual Reconciliation Adjustment	\$0.034408
Other Adjustments	\$0.000000
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Incremental GSC without MFC	<u>\$1.001470</u>

<u>Description</u>	<u>SC No. 2</u>
Merchant Function Charge	\$0.013090

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