

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 165
INITIAL EFFECTIVE DATE: 01/31/12

**Village of Wellsville
Purchased Power Statement**

Date: 01/17/12

Statement No.: 165

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power Agency's
Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.024578 |
| 2. Base Purchased Power Costs per kWh | \$.015027 |
| 3. Difference, Per kWh | \$.009551 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.058653 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.010111 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.011111 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|--------------|
| i. Power Bill Total Amount Due | \$123,668.24 |
| NYMPA Bill Total Amount Due (if applicable)... | \$ 00000.00 |
| Estimated Wheeling Charge (if applicable)..... | \$ 00000.00 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description...Nat'l Grid Adj..... | \$24,685.18 |
| b. Description...PSC Assessment..... | \$ 3,901.16 |
| c. Description...MAP Vehicle..... | \$ 802.20 |
| iii. Total (Line i. plus/minus Line ii.) | \$153,056.78 |
| iv. Delivered kWh..... | 6,227,493 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.024578 |

Effective Date: 01/31/12