

P.S.C. 220 ELECTRICITY
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: JULY 29, 2011

Status: CANCELLED
 Effective Date: 07/29/2011
 STATEMENT TYPE: CAC
 STATEMENT NO. 29
 PAGE: 1 of 2

NIAGARA MOHAWK POWER CORPORATION
STATEMENT OF COMMODITY ADJUSTMENT CHARGE (CAC)
P.S.C. No. 220 - Rule 29.2
For Cost Month June 2011

Effective July 29, 2011 for Batch Billing
Effective August 1, 2011 for Calendar Month Billing

Applicable to Standard Rate Service Billings Under P.S.C. No. 220 Electricity

1. Rule 29.2.1 - Total Purchased Power Costs	\$	63,800,053
2. Rule 29.2.2 - Amortized Buyout or Buy-Down Costs of IPP Contracts	\$	-
3. Rule 29.2.3 - Over Market Variable Costs	\$	(3,081,000)
4. Subtotal (1+2-3)	\$	66,881,053
5. Rule 29.2.4(1): Rule 46 ESS Revenues for P.S.C. No 220 and 214	\$	55,369,709
6. Rule 29.2.4(1): Ancillary Services and NTAC	\$	2,589,330
7. Rule 29.2.4(1): Rule 46 ESS Revenues Less Ancillary Services and NTAC (Lines 5-6)	\$	52,780,379
8. Rule 29.2.4(2): Delivery Charge Adjustment (DCA) Revenues (exclusive of CAC)	\$	12,674,031
9. Rule 29.2.4(3): NYPA Rural and Domestic Residential Hydro Purchase Supplies	\$	9,088,617
10. Subtotal (Lines 7+8-9)	\$	56,365,792
11. Rule 29.2.6: Wholesale Sale Revenues	\$	2,265,948
12. Subtotal (Line 10 + 11)	\$	58,631,741
13. Adjustments to Prior CAC Statements	\$	-
14. Total Amount to Be (Refunded)/Collected (Lines 4-12+13)	\$	8,249,312
15. Actual Amount to Be (Refunded)/Collected	\$	(1,972,789)
16. Total Amount Offset to Deferral Account per Rule 29.2.10	\$	(10,222,102)
17. Actual Hedged Sales for Cost Month		624,715,553
18. Aggregate Rate of Adjustment per kWh (Line 15/Line 17)	\$	(0.00316)

Issued by: Thomas B. King, President, Syracuse, New York
Dated: July 22, 2011

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	<u>Effective Rate of Adjustment</u> <u>\$/kWh</u>
<u>P.S.C. No. 220 Electricity</u>	
Service Classification Nos. 1 and 1C	(0.00186)
Service Classification No. 2ND	(0.00149)

Rates shown above are exclusive of gross receipts taxes.

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