# PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 08/01/11

#### STATEMENT TYPE: MCG STATEMENT NO: 99 PAGE 1 OF 2

### MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

|  | SC1<br><u>Per Therm</u> | SC2<br>Residential &<br>Commercial<br><u>Per Therm</u> | SC2<br>Industrial<br><u>Per Therm</u> |
|--|-------------------------|--|---------------------------------------|
| As determined on: July 28, 2011<br>Supplier Rates in effect on: August 1, 2011   |                         |  |                                       |
| Weighted Average Commodity Cost of Gas<br>as defined in General Information Rule 17.3.3:   | \$0.522151              | \$0.522151   | \$0.522151                            |
| Weighted Average Demand Cost of Gas<br>as defined in General Information Rule 17.3.4:  | \$0.065110              | \$0.065110   | \$0.065110                            |
| Total Weighted Average Cost of Gas:  | \$0.587261              | \$0.587261   | \$0.587261                            |
| Factor of Adjustment:  | 1.016200                | 1.016200   | 1.016200                              |
| Resulting Monthly Cost Adjustment is:  | \$0.596770              | \$0.596770   | \$0.596770                            |
| Reconciliation of Gas Cost Recoveries to Gas Costs<br>Incurred Applicable to Period: Twelve Months Ending 8/31/10<br>Refund Effective: 1/1/11 through 12/31/11 | \$0.02710               | \$0.02710  | \$0.02710                             |
| <b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b><br>Commencing with usage on or after the effective date of<br>this statement and thereafter until changed.         | \$0.62387               | \$0.62387  | \$0.62387                             |

Issued by: Thomas B. King, President, Syracuse, New York

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STATEMENT TYPE: MCG STATEMENT NO: 99 PAGE 2 OF 2

### MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

|   | SC3<br>Large Comm.<br>& Industrial<br><u>Per Therm</u> | SC12<br>Distributed<br>Generation<br>Non-Residential<br><u>Per Therm</u> | SC13<br>Distributed<br>Generation<br>Residential<br><u>Per Therm</u> |
|---|--|--|--|
| As determined on: July 28, 2011<br>Supplier Rates in effect on: August 1, 2011  |  |  |  |
| Weighted Average Commodity Cost of Gas<br>as defined in General Information Rule 17.3.3:  | \$0.522151   | \$0.522151   | \$0.522151   |
| Weighted Average Demand Cost of Gas<br>as defined in General Information Rule 17.3.4:   | \$0.050134   | \$0.025393   | \$0.035810   |
| Total Weighted Average Cost of Gas:   | \$0.572286   | \$0.547544   | \$0.557962   |
| Factor of Adjustment:   | 1.016200   | 1.016200   | 1.016200   |
| Resulting Monthly Cost Adjustment:  | \$0.581550   | \$0.556410   | \$0.567000   |
| Reconciliation of Gas Cost Recoveries to Gas Costs<br>Incurred Applicable to Period: Twelve Months Ending<br>8/31/10. Refund Effective: 1/1/11 through 12/31/11 | \$0.02710  | \$0.02710  | \$0.02710  |
| <b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b><br>Commencing with usage on or after the effective date of this statement and thereafter until changed              | \$0.60865  | \$0.58351  | \$0.59410  |

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