PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 09/01/12 STATEMENT TYPE: MCG STATEMENT NO: 112 PAGE 1 OF 2

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: August 30, 2012 Supplier Rates in effect on: September 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.276259	\$0.276259	\$0.276259
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.080107	\$0.078521	\$0.078521
Total Weighted Average Cost of Gas:	\$0.356366	\$0.354779	\$0.354779
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.362130	\$0.360520	\$0.360520
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of	\$0.34513	\$0.34352	\$0.34352

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this statement and thereafter until changed.

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: August 30, 2012 Supplier Rates in effect on: September 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.276259	\$0.276259	\$0.276259
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057106	\$0.029346	\$0.051554
Total Weighted Average Cost of Gas:	\$0.333365	\$0.305605	\$0.327813
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.338760	\$0.310550	\$0.333120
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of	\$0.32176	\$0.29355	\$0.31612

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