PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 09/01/12

STATEMENT TYPE: MCG
STATEMENT NO: 112
PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 \& 2

|  | SC2 |  |
| :---: | :---: | :---: |
|  | Residential \& | SC2 |
| SC1 | Commercial | Industrial |
| Per Therm | Per Therm | Per Therm |

As determined on: August 30, 2012
Supplier Rates in effect on: September 1, 2012

| Weighted Average Commodity Cost of Gas <br> as defined in General Information Rule 17.3.3: | $\$ 0.276259$ | $\$ 0.276259$ | $\$ 0.276259$ |
| :--- | :--- | :--- | :--- |
| Weighted Average Demand Cost of Gas <br> as defined in General Information Rule 17.3.4: | $\$ 0.080107$ | $\$ 0.078521$ | $\$ 0.078521$ |
| Total Weighted Average Cost of Gas: | $\$ 0.356366$ | $\$ 0.354779$ | $\$ 0.354779$ |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | $\$ 0.362130$ | $\$ 0.360520$ | $\$ 0.360520$ |
| Reconciliation of Gas Cost Recoveries to Gas Costs <br> Incurred Applicable to Period: Twelve Months Ending <br> 8/31/11. Refund Effective: 1/1/12 through 12/31/12 | $\mathbf{\$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: | $\mathbf{\$ 0 . 3 4 5 1 3}$ | $\mathbf{\$ 0 . 3 4 3 5 2}$ | $\mathbf{\$ 0 . 3 4 3 5 2}$ |

Commencing with usage on or after the effective date of this statement and thereafter until changed.

PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 09/01/12

## MONTHLY COST OF GAS STATEMENT

 Applicable to Billing for Service Classification Nos. 3, 12 \& 13SC12
SC3 Distributed Distributed Large Comm. Generation Generation \& Industrial Non-Residential Residential Per Therm Per Therm Per Therm

As determined on: August 30, 2012
Supplier Rates in effect on: September 1, 2012

| Weighted Average Commodity Cost of Gas <br> as defined in General Information Rule 17.3.3: | $\$ 0.276259$ | $\$ 0.276259$ | $\$ 0.276259$ |
| :--- | :--- | :--- | :--- |
| Weighted Average Demand Cost of Gas <br> as defined in General Information Rule 17.3.4: | $\$ 0.057106$ | $\$ 0.029346$ | $\$ 0.051554$ |
| Total Weighted Average Cost of Gas: | $\$ 0.333365$ | $\$ 0.305605$ | $\$ 0.327813$ |
| Factor of Adjustment: | $\$ .016200$ | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | $\$ 0.338760$ | $\$ 0.310550$ | $\$ 0.333120$ |
| Reconciliation of Gas Cost Recoveries to Gas Costs <br> Incurred Applicable to Period: Twelve Months Ending <br> 8/31/11. Refund Effective: 1/1/12 through 12/31/12 | $\mathbf{\$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: | $\mathbf{\$ 0 . 3 2 1 7 6}$ | $\mathbf{\$ 0 . 2 9 3 5 5}$ | $\mathbf{\$ 0 . 3 1 6 1 2}$ |

Commencing with usage on or after the effective date of this statement and thereafter until changed.

