

PSC NO. 87 Gas**NEW YORK STATE ELECTRIC & GAS CORPORATION**

Initial Effective Date: August 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: GSC

Statement No. 121

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New York State Electric & Gas Corporation
Gas Supply Area 1
Combined, Elmira, Goshen, Champlain Rate Areas
Statement of Gas Supply Charge
Effective: August 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on July 27, 2012, using supplier rates forecasted to be in effect on August 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.294375	\$0.294375	\$0.294375
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.295523	\$0.290784	\$0.148895
Firm Average Commodity COG	\$0.273055	\$0.273055	\$0.273055
Firm Average COG w/ LFA	\$0.568578	\$0.563839	\$0.421950
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.569607	\$0.564860	\$0.422714
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.494989	\$0.490242	\$0.348096

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018132	\$0.012531	\$0.012531

Dated: July 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 121
page 2 of 3New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton & Owego Rate Areas
Statement of Gas Supply Charge
Effective: August 1, 2012

Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

Calculated on July 27, 2012, using supplier rates forecasted to be in effect on August 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.101542	\$0.101542	\$0.101542	\$0.101542
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.102304	\$0.099146	\$0.101542	\$0.083204
Firm Average Commodity COG	\$0.329960	\$0.329960	\$0.329960	\$0.329960
Firm Average COG w/ LFA	\$0.432264	\$0.429106	\$0.431502	\$0.413164
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
Total Average COG	\$0.433046	\$0.429883	\$0.432283	\$0.413912
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.424455	\$0.421292	\$0.423692	\$0.405321

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.017198	\$0.012397	\$0.012397	\$0.012397

Dated: July 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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Statement No. 121
page 3 of 3New York State Electric & Gas Corporation
Gas Supply Area 3
Lockport Rate Area
Statement of Gas Supply Charge
Effective: August 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on July 27, 2012, using supplier rates forecasted to be in effect on August 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.294375	\$0.294375	\$0.294375
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.295523	\$0.290784	\$0.148895
Firm Average Commodity COG	\$0.273055	\$0.273055	\$0.273055
Firm Average COG w/ LFA	\$0.568578	\$0.563839	\$0.421950
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.569607	\$0.564860	\$0.422714
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.523825	\$0.519078	\$0.376932
<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018132	\$0.012531	\$0.012531

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