

**PSC NO. 87 Gas****NEW YORK STATE ELECTRIC & GAS CORPORATION**

Initial Effective Date: July 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: GSC

Statement No. 120

page 1 of 3

New York State Electric & Gas Corporation  
Gas Supply Area 1  
Combined, Elmira, Goshen, Champlain Rate Areas  
Statement of Gas Supply Charge  
Effective: July 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on June 28, 2012, using supplier rates forecasted to be in effect on July 1, 2012  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.291598	\$0.291598	\$0.291598
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.292735	\$0.288041	\$0.147490
Firm Average Commodity COG	\$0.315227	\$0.315227	\$0.315227
Firm Average COG w/ LFA	\$0.607962	\$0.603268	\$0.462717
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.609062	\$0.604360	\$0.463555
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.534444	\$0.529742	\$0.388937

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018654	\$0.012607	\$0.012607

Dated: June 28, 2012

Issued By: James A. Lahtinen, Vice President-Rates &amp; Regulatory Economics, Binghamton, New York

Statement Type: GSC  
Statement No. 120  
page 2 of 3New York State Electric & Gas Corporation  
Gas Supply Area 2  
Binghamton & Owego Rate Areas  
Statement of Gas Supply Charge  
Effective: July 1, 2012

Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

Calculated on June 28, 2012, using supplier rates forecasted to be in effect on July 1, 2012  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.101762	\$0.101762	\$0.101762	\$0.101762
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.102525	\$0.099360	\$0.101762	\$0.083384
Firm Average Commodity COG	\$0.362852	\$0.362852	\$0.362852	\$0.362852
Firm Average COG w/ LFA	\$0.465377	\$0.462212	\$0.464614	\$0.446236
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
Total Average COG	\$0.466219	\$0.463049	\$0.465455	\$0.447044
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.457628	\$0.454458	\$0.456864	\$0.438453

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.017637	\$0.012461	\$0.012461	\$0.012461

Dated: June 28, 2012

Issued By: James A. Lahtinen, Vice President-Rates &amp; Regulatory Economics, Binghamton, New York

Statement Type: GSC  
Statement No. 120  
page 3 of 3New York State Electric & Gas Corporation  
Gas Supply Area 3  
Lockport Rate Area  
Statement of Gas Supply Charge  
Effective: July 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on June 28, 2012, using supplier rates forecasted to be in effect on July 1, 2012  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.291598	\$0.291598	\$0.291598
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.292735	\$0.288041	\$0.147490
Firm Average Commodity COG	\$0.315227	\$0.315227	\$0.315227
Firm Average COG w/ LFA	\$0.607962	\$0.603268	\$0.462717
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.609062	\$0.604360	\$0.463555
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.563280	\$0.558578	\$0.417773
<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018654	\$0.012607	\$0.012607

Dated: June 28, 2012

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