## PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 05/01/12

## STATEMENT TYPE: MCG STATEMENT NO: 108 PAGE 1 OF 2

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: April 27, 2012 Supplier Rates in effect on: May 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.435560	\$0.435560	\$0.435560
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.081345	\$0.079734	\$0.079734
Total Weighted Average Cost of Gas:	\$0.516905	\$0.515294	\$0.515294
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment is:	\$0.525270	\$0.523640	\$0.523640
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11 Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.50827	\$0.50664	\$0.50664

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: April 27, 2012 Supplier Rates in effect on: May 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.435560	\$0.435560	\$0.435560
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057989	\$0.029800	\$0.052351
Total Weighted Average Cost of Gas:	\$0.493548	\$0.465359	\$0.487911
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.501540	\$0.472890	\$0.495810
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of	\$0.48454	\$0.45589	\$0.47881

this statement and thereafter until changed.

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