

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 04/01/12

STATEMENT TYPE: MCG
 STATEMENT NO: 107
 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u>	<u>SC2</u>	<u>SC2</u>
	<u>Per Therm</u>	<u>Residential & Commercial Per Therm</u>	<u>Industrial Per Therm</u>
As determined on: March 29, 2012			
Supplier Rates in effect on: April 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.580671	\$0.580671	\$0.580671
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.080070	\$0.078485	\$0.078485
Total Weighted Average Cost of Gas:	\$0.660741	\$0.659156	\$0.659156
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment is:	\$0.671440	\$0.669830	\$0.669830
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11 Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.65444	\$0.65283	\$0.65283

Issued by: Kenneth D. Daly, President, Syracuse, New York

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 PAGE 2 OF 2

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm.	Distributed	Distributed
	& Industrial	Generation	Generation
	<u>Per Therm</u>	<u>Non-Residential</u>	<u>Residential</u>
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: March 29, 2012			
Supplier Rates in effect on: April 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.580671	\$0.580671	\$0.580671
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057080	\$0.029333	\$0.051530
Total Weighted Average Cost of Gas:	\$0.637751	\$0.610004	\$0.632201
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.648080	\$0.619880	\$0.642440
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.63108	\$0.60288	\$0.62544

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