

PSC NO. 87 Gas**NEW YORK STATE ELECTRIC & GAS CORPORATION**

Initial Effective Date: April 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: GSC

Statement No. 117

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New York State Electric & Gas Corporation
Gas Supply Area 1
Combined, Elmira, Goshen, Champlain Rate Areas
Statement of Gas Supply Charge
Effective: April 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on March 29, 2012, using supplier rates forecasted to be in effect on April 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.300046	\$0.300046	\$0.300046
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.301216	\$0.296385	\$0.151763
Firm Average Commodity COG	\$0.288423	\$0.288423	\$0.288423
Firm Average COG w/ LFA	\$0.589639	\$0.584808	\$0.440186
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.590706	\$0.585867	\$0.440983
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.516088	\$0.511249	\$0.366365

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018411	\$0.012571	\$0.012571

Dated: March 29, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
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page 2 of 3New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton & Owego Rate Areas
Statement of Gas Supply Charge
Effective: April 1, 2012

Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

Calculated on March 29, 2012, using supplier rates forecasted to be in effect on April 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.107373	\$0.107373	\$0.107373	\$0.107373
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.108178	\$0.104839	\$0.107373	\$0.087981
Firm Average Commodity COG	\$0.290461	\$0.290461	\$0.290461	\$0.290461
Firm Average COG w/ LFA	\$0.398639	\$0.395300	\$0.397834	\$0.378442
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
Total Average COG	\$0.399361	\$0.396015	\$0.398554	\$0.379127
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.390770	\$0.387424	\$0.389963	\$0.370536

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.016752	\$0.012331	\$0.012331	\$0.012331

Dated: March 29, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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Gas Supply Area 3
Lockport Rate Area
Statement of Gas Supply Charge
Effective: April 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on March 29, 2012, using supplier rates forecasted to be in effect on April 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.300046	\$0.300046	\$0.300046
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.301216	\$0.296385	\$0.151763
Firm Average Commodity COG	\$0.288423	\$0.288423	\$0.288423
Firm Average COG w/ LFA	\$0.589639	\$0.584808	\$0.440186
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.590706	\$0.585867	\$0.440983
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.544924	\$0.540085	\$0.395201

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018411	\$0.012571	\$0.012571

Dated: March 29, 2012

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