Statement Type: GSC

Statement No. 119

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### PSC NO. 87 Gas NEW YORK STATE ELECTRIC & GAS CORPORATION Initial Effective Date: June 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

New York State Electric & Gas Corporation Gas Supply Area 1 Combined, Elmira, Goshen, Champlain Rate Areas Statement of Gas Supply Charge Effective: June 1, 2012

#### Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on May 29, 2012, using supplier rates forecasted to be in effect on June 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.296287	\$0.296287	\$0.296287
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.297443	\$0.292672	\$0.149862
Firm Average Commodity COG	\$0.278589	\$0.278589	\$0.278589
Firm Average COG w/ LFA	\$0.576032	\$0.571261	\$0.428451
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.577075	\$0.572295	\$0.429226
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.502457	\$0.497677	\$0.354608

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018231	\$0.012545	\$0.012545

Dated: May 29, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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### New York State Electric & Gas Corporation Gas Supply Area 2 Binghamton & Owego Rate Areas Statement of Gas Supply Charge Effective: June 1, 2012

## Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 $\mbox{Gas}$

## Calculated on May 29, 2012, using supplier rates forecasted to be in effect on June 1, 2012

(per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.106636	\$0.106636	\$0.106636	\$0.106636
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.107436	\$0.104119	\$0.106636	\$0.087378
Firm Average Commodity COG	\$0.300140	\$0.300140	\$0.300140	\$0.300140
Firm Average COG w/ LFA	\$0.407576	\$0.404259	\$0.406776	\$0.387518
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
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Total Average COG	\$0.408314	\$0.404991	\$0.407512	\$0.388219
Supplier Refund Adjustment	\$0.000000	\$0.00000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.00000	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.399723	\$0.396400	\$0.398921	\$0.379628

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.016871	\$0.012349	\$0.012349	\$0.012349

### Dated: May 29, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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### New York State Electric & Gas Corporation Gas Supply Area 3 Lockport Rate Area Statement of Gas Supply Charge Effective: June 1, 2012

### Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on May 29, 2012, using supplier rates forecasted to be in effect on June 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.296287	\$0.296287	\$0.296287
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.297443	\$0.292672	\$0.149862
Firm Average Commodity COG	\$0.278589	\$0.278589	\$0.278589
Firm Average COG w/ LFA	\$0.576032	\$0.571261	\$0.428451
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.577075	\$0.572295	\$0.429226
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.531293	\$0.526513	\$0.383444

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.018231	\$0.012545	\$0.012545

Dated: May 29, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York