## PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 06/01/12

## STATEMENT TYPE: MCG STATEMENT NO: 109 PAGE 1 OF 2

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: May 30, 2012 Supplier Rates in effect on: June 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.371116	\$0.371116	\$0.371116
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.081961	\$0.080338	\$0.080338
Total Weighted Average Cost of Gas:	\$0.453077	\$0.451454	\$0.451454
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment is:	\$0.460410	\$0.458760	\$0.458760
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11 Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.44341	\$0.44176	\$0.44176

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: May 30, 2012 Supplier Rates in effect on: June 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.371116	\$0.371116	\$0.371116
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.058428	\$0.030025	\$0.052747
Total Weighted Average Cost of Gas:	\$0.429544	\$0.401142	\$0.423864
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.436500	\$0.407640	\$0.430730
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of	\$0.41950	\$0.39064	\$0.41373

this statement and thereafter until changed.

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