

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 10/01/12

STATEMENT TYPE: MCG
 STATEMENT NO: 113
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

| | <u>SC1</u> <u>Per Therm</u> | <u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u> | <u>SC2</u> <u>Industrial</u> <u>Per Therm</u> |
|---|--------------------------------|---|---|
| As determined on: September 27, 2012 | | | |
| Supplier Rates in effect on: October 1, 2012 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.316664 | \$0.316664 | \$0.316664 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.080063 | \$0.078477 | \$0.078477 |
| Total Weighted Average Cost of Gas: | \$0.396727 | \$0.395141 | \$0.395141 |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | \$0.403150 | \$0.401540 | \$0.401540 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12 | (\$0.01700) | (\$0.01700) | (\$0.01700) |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.38615 | \$0.38454 | \$0.38454 |

Issued by: Kenneth D. Daly, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

| | SC3 | SC12 | SC13 |
|---|-------------------------|-------------------------------|---------------------------|
| | Large Comm. | Distributed | Distributed |
| | & Industrial | Generation | Generation |
| | <u>Per Therm</u> | <u>Non-Residential</u> | <u>Residential</u> |
| | <u>Per Therm</u> | <u>Per Therm</u> | <u>Per Therm</u> |
| As determined on: September 27, 2012 | | | |
| Supplier Rates in effect on: October 1, 2012 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.316664 | \$0.316664 | \$0.316664 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.057074 | \$0.029330 | \$0.051525 |
| Total Weighted Average Cost of Gas: | \$0.373739 | \$0.345994 | \$0.368190 |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | \$0.379790 | \$0.351590 | \$0.374150 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12 | (\$0.01700) | (\$0.01700) | (\$0.01700) |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.36279 | \$0.33459 | \$0.35715 |

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