Statement Type: GSC

Statement No. 123

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## PSC NO. 87 Gas NEW YORK STATE ELECTRIC & GAS CORPORATION Initial Effective Date: October 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

New York State Electric & Gas Corporation Gas Supply Area 1 Combined, Elmira, Goshen, Champlain Rate Areas Statement of Gas Supply Charge Effective: October 1, 2012

### Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

## Calculated on September 26, 2012, using supplier rates forecasted to be in effect on October 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.303285	\$0.303285	\$0.303285
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.304468	\$0.299585	\$0.153402
Firm Average Commodity COG	\$0.258640	\$0.258640	\$0.258640
Firm Average COG w/ LFA	\$0.563108	\$0.558225	\$0.412042
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.564127	\$0.559235	\$0.412788
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.569699	\$0.564807	\$0.418360

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.026866	\$0.016893	\$0.016893

Dated: September 26, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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### New York State Electric & Gas Corporation Gas Supply Area 2 Binghamton & Owego Rate Areas Statement of Gas Supply Charge Effective: October 1, 2012

### Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

# Calculated on September 26, 2012, using supplier rates forecasted to be in effect on October 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.107892	\$0.107892	\$0.107892	\$0.107892
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.108701	\$0.105346	\$0.107892	\$0.088407
Firm Average Commodity COG	\$0.279202	\$0.279202	\$0.279202	\$0.279202
Firm Average COG w/ LFA	\$0.387903	\$0.384548	\$0.387094	\$0.367609
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
Total Average COG	\$0.388605	\$0.385244	\$0.387795	\$0.368274
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.380014	\$0.376653	\$0.379204	\$0.359683

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.023160	\$0.016507	\$0.016507	\$0.016507

### Dated: September 26, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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### New York State Electric & Gas Corporation Gas Supply Area 3 Lockport Rate Area Statement of Gas Supply Charge Effective: October 1, 2012

#### Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on September 26, 2012, using supplier rates forecasted to be in effect on October 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.303285	\$0.303285	\$0.303285
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.304468	\$0.299585	\$0.153402
Firm Average Commodity COG	\$0.258640	\$0.258640	\$0.258640
Firm Average COG w/ LFA	\$0.563108	\$0.558225	\$0.412042
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.564127	\$0.559235	\$0.412788
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.598535	\$0.593643	\$0.447196

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.026866	\$0.016893	\$0.016893

Dated: September 26, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York