

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA  
 COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 63  
 INITIAL EFFECTIVE DATE: 08/25/03

**Village of Wellsville  
 Purchased Power Statement**

Date: 08/20/03Statement No.: 63

Applicable to billings as explained in the Village's Concurrence  
 Tariff and on Leaf No. 53 of the New York Municipal Power  
 Agency's Generic Tariff.

- |   |            |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/.....  | \$ .018815 |
| 2. Base Purchased Power Costs per kWh .....   | \$ .015027 |
| 3. Difference, Per kWh .....  | \$ .003788 |
| 4. Factor of Adjustment for Distribution Efficiency..   | 1.109959   |
| 5. Applicable to bills rendered on or after<br>the effective date of this statement, the<br>purchased power adjustment per kWh<br>(Line 3 x Line 4) will be ..... | \$ .004205 |
| 6. For MEUA energy efficiency program<br>(add .001 to line 5).....  | \$ .005205 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- |   |             |
|---|-------------|
| i. Power Bill Total Amount Due .....  | \$95,451.83 |
| NYMPA Bill Total Amount Due (if applicable)...                                  | \$ 00000.00 |
| Estimated Wheeling Charge (if applicable).....                                  | \$ 00000.00 |
| ii. Surcharge (Refund), if applicable:  |             |
| a. Description..NiMo Adj. ....  | \$ (735.25) |
| b. Description.....   | \$ 0.00     |
| c. Description.....   | \$ 0.00     |
| iii. Total ( Line i. plus/minus Line ii.) .....                                 | \$94,718.58 |
| iv. Delivered kWh.....  | 5,034,000   |
| v. Present purchased power cost per kWh<br>(Line iii. Divided by Line iv.)..... | \$ 0.018815 |

Effective Date: 08/25/03