

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF ARCADE STATEMENT NO: 63
INITIAL EFFECTIVE DATE: 07/05/03

**Village Of Arcade
Purchased Power Statement**

Date: 07/02/03Statement No.: 63

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.021836 |
| 2. Base Purchased Power Costs per kWh | \$.016092 |
| 3. Difference, Per kWh | \$.005744 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.051178 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.006038 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.007038 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|---------------|
| i. Power Bill Total Amount Due | \$278,910.27 |
| NYMPA Bill Total Amount Due (if applicable)... | \$ 00000.00 |
| Estimated Wheeling Charge (if applicable)..... | \$ 00000.00 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description.Adj. Prev. month..... | (\$16,598.23) |
| b. Description.Adj. Prev. year..... | (\$39,589.98) |
| c. Description..... | \$ 0.00 |
| iii. Total (Line i. plus/minus Line ii.) | \$222,722.06 |
| iv. Delivered kWh..... | 10,199,700 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.021836 |

Effective Date: 07/05/03