

PSC NO:1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: SALAMANCA BOARD OF PUBLIC UTILITIES STATEMENT NO: 78
INITIAL EFFECTIVE DATE:10/01/04

**Salamanca Board of Public Utilities
Purchased Power Statement**

Date: 09/25/04

Statement No.: 78

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- 1. Present Purchased Power Cost per kWh1/.....\$.018765
- 2. Base Purchased Power Costs per kWh\$.012663
- 3. Difference, Per kWh\$.006102
- 4. Factor of Adjustment for Distribution Efficiency.. 1.076213
- 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be\$.006567
- 6. For energy efficiency program
(add .0015 to line 5).....\$.008067

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$54,036.70
 NYMPA Bill Total Amount Due (if applicable)...\$27,030.02
 Estimated Wheeling Charge (if applicable).....\$51,777.00
- ii. Surcharge (Refund), if applicable:
 - a. Description.....\$ 0.00
 - b. Description.....\$ 0.00
 - c. Description.....\$ 0.00
- iii. Total (Line i. plus/minus Line ii.)\$132,843.72
- iv. Delivered kWh..... 7,079,607
- v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.).....\$ 0.018765

Effective Date: 10/01/04