

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF ENDICOTT STATEMENT NO: 77
INITIAL EFFECTIVE DATE: 08/01/04

**Village Of Endicott
Purchased Power Statement**

Date: 07/28/04Statement No.: 77

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.017696 |
| 2. Base Purchased Power Costs per kWh | \$.016677 |
| 3. Difference, Per kWh | \$.001019 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.043260 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.001063 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.000000 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|---------------|
| i. Power Bill Total Amount Due | \$90,118.04 |
| NYMPA Bill Total Amount Due (if applicable)... | \$ 00000.00 |
| Estimated Wheeling Charge (if applicable)..... | \$ 00000.00 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description..NYSEG Refund..... | (\$19,315.05) |
| b. Description..... | \$ 0.00 |
| c. Description..... | \$ 0.00 |
| iii. Total (Line i. plus/minus Line ii.) | \$70,802.99 |
| iv. Delivered kWh..... | 4,001,170 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.017696 |

Effective Date: 08/01/04