

P.S.C. No. 16 - Gas
Company: Rochester Gas and Electric Corporation

Statement Type: LTSR
Statement No. 1

Large Transportation Service Rate Adjustment Statement
Effective February 1, 2004

Applicable to Service Classification No. 3
(Issued under Authority of 16 NYCRR 270.55 and 270.57)
(PER THERM UNLESS OTHERWISE NOTED)

	SC#3 customers pre 11/1/96	SC#3 customers post 11/1/96
<u>Charge for Daily Balancing</u>	\$0.005836	\$0.005836
<u>Charge for CSC Enhanced Daily Balancing</u>	\$0.001000	\$0.001000
<u>Other Costs:</u>		
A) Inter-Departmental Sales Credit	(\$0.000049)	(\$0.000049)
B) Research and Development Surcharge	\$0.000480	\$0.000480
C) PSC Transition Costs	\$0.001300	\$0.014370
D) Low Income Program	\$0.000110	\$0.000110
E) Revenue Requirement Surcharge	\$0.000000	\$0.000000
F) Transition Costs	<u>\$0.000825</u>	<u>\$0.001650</u>
Total Other Costs (\$/therm at customer meter)	\$0.002666	\$0.016561
<u>Commodity Cost of Gas</u>		
(\$/therm at City Gate for City Gate balancing deliveries)	\$0.571498	\$0.571498
\$/therm at Customer Meter for On-System Balancing and City Gate end of the month Cashout	\$0.578813	\$0.578813
<u>Weighted Average Cost of Gas</u>		
(\$/therm at City Gate for City Gate balancing deliveries)	\$0.741884	\$0.741884
\$/therm at Customer Meter for On-System Balancing and City Gate end of the month Cashout	\$0.751380	\$0.751380

ISSUED BY: James A. Lahtinen, Vice President Rates and Regulatory Economics, Rochester, New York