

PSC NO:1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 68
INITIAL EFFECTIVE DATE: 01/26/04

**Village of Wellsville
Purchased Power Statement**

Date: 01/20/04

Statement No.: 68

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- 1. Present Purchased Power Cost per kWh1/.....\$.017278
- 2. Base Purchased Power Costs per kWh\$.015027
- 3. Difference, Per kWh\$.002251
- 4. Factor of Adjustment for Distribution Efficiency.. 1.058653
- 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be\$.002384
- 6. For MEUA energy efficiency program
(add .001 to line 5).....\$.003384

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$131,732.82
 NYMPA Bill Total Amount Due (if applicable)...\$ 00000.00
 Estimated Wheeling Charge (if applicable).....\$ 00000.00
- ii. Surcharge (Refund), if applicable:
 - a. Description.NiMo Nov.....\$ 1,322.81
 - b. Description.NiMo Dec.....\$ 4,639.59
 - c. Description.2 yr. Overage 1/6.....(\$23,707.00)
- iii. Total (Line i. plus/minus Line ii.)\$131.988.22
- iv. Delivered kWh..... 6,597,116
- v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.).....\$ 0.017278

Effective Date: 01/26/04