

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 68
INITIAL EFFECTIVE DATE: 01/26/04

**Village of Wellsville
Purchased Power Statement**

Date: 01/20/04Statement No.: 68

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.017278 |
| 2. Base Purchased Power Costs per kWh | \$.015027 |
| 3. Difference, Per kWh | \$.002251 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.058653 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.002384 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.003384 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|---------------|
| i. Power Bill Total Amount Due | \$131,732.82 |
| NYMPA Bill Total Amount Due (if applicable).... | \$ 00000.00 |
| Estimated Wheeling Charge (if applicable)..... | \$ 00000.00 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description.NiMo Nov..... | \$ 1,322.81 |
| b. Description.NiMo Dec..... | \$ 4,639.59 |
| c. Description.2 yr. Overage 1/6..... | (\$23,707.00) |
| iii. Total (Line i. plus/minus Line ii.) | \$131.988.22 |
| iv. Delivered kWh..... | 6,597,116 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.017278 |

Effective Date: 01/26/04