

..TXT: PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF CHURCHVILLE STATEMENT NO: 69
INITIAL EFFECTIVE DATE: 01/01/04

**Village Of Churchville
Purchased Power Statement**

Date: 12/29/03

Statement No.: 69

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- 1. Present Purchased Power Cost per kWh1/.....\$.017146
- 2. Base Purchased Power Costs per kWh\$.017530
- 3. Difference, Per kWh\$ (.000384)
- 4. Factor of Adjustment for Distribution Efficiency.. 0.930743
- 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be\$ (.000358)
- 6. For MEUA energy efficiency program
(add .001 to line 5).....\$.000000

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$12,623.52
 NYMPA Bill Total Amount Due (if applicable)...\$ 7,574.00
 Estimated Wheeling Charge (if applicable).....\$ 6,128.86
- ii. Surcharge (Refund), if applicable:
 - a. Description.....\$ 0.00
 - b. Description.....\$ 0.00
 - c. Description.....\$ 0.00
- iii. Total (Line i. plus/minus Line ii.)\$26,326.38
- iv. Delivered kWh..... 1,535,443
- v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.).....\$ 0.017146

Effective Date: 01/01/04