

PSC NO: 219 GAS  
NIAGARA MOHAWK POWER CORPORATION  
INITIAL EFFECTIVE DATE: 5/01/08

STATEMENT TYPE: MCG  
STATEMENT NO: 59  
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**MONTHLY COST OF GAS STATEMENT**  
**Applicable to Billing for Service Classification Nos. 1 & 2**

|   | <u>SC1</u><br><u>Per Therm</u> | SC2<br>Residential &<br>Commercial<br><u>Per Therm</u> | SC2<br>Industrial<br><u>Per Therm</u> |
|---|--------------------------------|--|---------------------------------------|
| As determined on <a href="#">April 28, 2008</a><br>Supplier rates in effect on <a href="#">May 1, 2008</a>  |                                |  |                                       |
| Weighted Average Commodity Cost of Gas Per Therm<br>as defined in General Information Rule 17.3.3:  | \$1.169619                     | \$1.169619   | \$1.169619                            |
| Weighted Average Demand Cost of Gas Per Therm<br>as defined in General Information Rule 17.3.4:   | \$0.064988                     | \$0.065638   | \$0.065638                            |
| Total Weighted Average Cost of Gas Per Therm:   | \$1.234607                     | \$1.235257   | \$1.235257                            |
| Factor of Adjustment:   | 1.017600                       | 1.017600   | 1.017600                              |
| Resulting Monthly Cost Adjustment is:   | \$1.25633                      | \$1.25699  | \$1.25699                             |
| Reconciliation of Gas Cost Recoveries to Gas Costs<br>Incurred Applicable to Period: Twelve Months Ending<br>8/31/2007 - Refund Effective: <a href="#">1/1/2008</a> through<br><a href="#">12/31/2008</a> | \$(0.01415)                    | \$(0.01415)  | \$(0.01415)                           |
| <b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b><br>Commencing with usage on or after the effective date<br>of this statement and thereafter until changed.  | <b>\$1.24218</b>               | <b>\$1.24284</b>                                       | <b>\$1.24284</b>                      |
| Effective Merchant Function Charge:   | \$0.02222                      | \$0.02222  | \$0.02222                             |

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**MONTHLY COST OF GAS STATEMENT**  
**Applicable to Billing for Service Classification No. 3**

|  | <u>SC3<br/>Large Comm.<br/>&amp; Industrial<br/>Per Therm</u> | <u>SC3 MCG<br/>Applicable to<br/>Ratchet Usage<br/>Per Therm</u> | <u>SC3 MCG<br/>Applicable to<br/>Metered Usage<br/>Per Therm</u> |
|--|---|--|--|
| As determined on <a href="#">April 28, 2008</a><br>Supplier rates in effect on <a href="#">May 1, 2008</a>   |   |  |  |
| Weighted Average Commodity Cost of Gas Per Therm as<br>defined in General Information Rule 17.3.3:   | \$1.169619  |  |  |
| Weighted Average Demand Cost of Gas Per Therm<br>as defined in General Information Rule 17.3.4:  | \$0.053290  |  |  |
| Total Weighted Average Cost of Gas Per Therm:  | \$1.222909  |  |  |
| Factor of Adjustment:  | 1.017600  |  |  |
| Resulting Monthly Cost Adjustment is:  | \$1.24443   |  |  |
| Reconciliation of Gas Cost Recoveries to Gas Costs<br>Incurred Applicable to Period: Twelve Months Ending<br>8/31/2007- Refund Effective: <a href="#">1/1/2008</a> through<br><a href="#">12/31/2008</a> | \$(0.01415)   |  |  |
| <b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b><br>Commencing with usage on or after the effective date of<br>this statement and thereafter until changed.   | \$1.23028   | \$0.25329  | \$0.97699  |
| Effective Merchant Function Charge:  | \$0.00000   | \$0.00000  | \$0.00000  |

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**MONTHLY COST OF GAS STATEMENT**  
**Applicable to Billing for Service Classification Nos. 12 & 13**  
**Distributed Generation**

|  | SC12<br>Distributed<br>Generation<br>Non-Residential<br><u>Per Therm</u> | SC13<br>Distributed<br>Generation<br>Residential<br><u>Per Therm</u> |
|--|--|--|
| As determined on <a href="#">April 28, 2008</a><br>Supplier rates in effect on <a href="#">May 1, 2008</a>   |  |  |
| Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:  | \$1.169619   | \$1.169619   |
| Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:   | \$0.018847   | \$0.037043   |
| Total Weighted Average Cost of Gas Per Therm:  | \$1.188465   | \$1.206662   |
| Factor of Adjustment:  | 1.017600   | 1.017600   |
| Resulting Monthly Cost Adjustment is:  | \$1.20938  | \$1.22789  |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: <a href="#">1/1/2008</a> through <a href="#">12/31/2008</a> | \$(0.01415)  | \$(0.01415)  |
| <b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b><br>Commencing with usage on or after the effective date of this statement and thereafter until changed.  | \$1.19523  | \$1.21374  |
| Effective Merchant Function Charge:  | \$0.02222  | \$0.02222  |

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