

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF CHURCHVILLE STATEMENT NO: 120
INITIAL EFFECTIVE DATE: 04/01/08

**Village Of Churchville
Purchased Power Statement**

Date: 03/26/08Statement No.: 120

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.038081 |
| 2. Base Purchased Power Costs per kWh | \$.017530 |
| 3. Difference, Per kWh | \$.020551 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.033721 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.021244 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.022244 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|-------------|
| i. Power Bill Total Amount Due | \$16,966.31 |
| NYMPA Bill Total Amount Due (if applicable)... | \$62,911.00 |
| Estimated Wheeling Charge (if applicable)..... | \$ 6,839.16 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description..MAP Vehicle | \$ 739.18 |
| b. Description..MAP Program..... | \$ (295.67) |
| c. Description..... | \$ 0.00 |
| iii. Total (Line i. plus/minus Line ii.) | \$87,159.98 |
| iv. Delivered kWh..... | 2,288,776 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.038081 |

Effective Date: 04/01/08