## PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 11/01/07

# STATEMENT TYPE: MCG STATEMENT NO: 53 PAGE 1 OF 3

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on October 29, 2007 Supplier rates in effect on November 1, 2007			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.855886	\$0.855886	\$0.855886
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.064673	\$0.065319	\$0.065319
Total Weighted Average Cost of Gas Per Therm:	\$0.920559	\$0.921206	\$0.921206
Factor of Adjustment:	1.017600	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.93676	\$0.93741	\$0.93741
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2006 - Refund Effective: 1/1/2007 through 12/31/2007	\$(0.01200)	\$(0.01200)	\$(0.01200)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.92476	\$0.92541	\$0.92541
Effective Merchant Function Charge:	\$0.02222	\$0.02222	\$0.02222

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification No. 3

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC3 MCG Applicable to Ratchet Usage <u>Per Therm</u>	SC3 MCG Applicable to Metered Usage <u>Per Therm</u>
As determined on October 29, 2007 Supplier rates in effect on November 1, 2007			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.855886		
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.053032		
Total Weighted Average Cost of Gas Per Therm:	\$0.908918		
Factor of Adjustment:	1.017600		
Resulting Monthly Cost Adjustment is:	\$0.92491		
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2006 - Refund Effective: 1/1/2007 through 12/31/2007	\$(0.01200)		
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.91291	\$0.25303	\$0.65988
Effective Merchant Function Charge:	\$0.00000	\$0.00000	\$0.00000

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PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 11/01/07 STATEMENT TYPE: MCG STATEMENT NO: 53 PAGE 3 OF 3

# MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13 Distributed Generation

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on October 29, 2007 Supplier rates in effect on November 1, 2007		
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.855886	\$0.855886
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.018755	\$0.036863
Total Weighted Average Cost of Gas Per Therm:	\$0.874641	\$0.892750
Factor of Adjustment:	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.89003	\$0.90846
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2006 - Refund Effective: 1/1/2007 through 12/31/2007	\$(0.01200)	\$(0.01200)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.87803	\$0.89646
Effective Merchant Function Charge:	\$0.02222	\$0.02222

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