Received: 11/29/2007 Status: CANCELLED Effective Date: 12/01/2007

GSC Statement No. 57 to P.S.C. No. 16 - Gas

## ROCHESTER GAS AND ELECTRIC CORPORATION

Rochester, New York

## GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective December 1, 2007

Applicable to Service Classification No. 1 and No. 8 of P.S.C. No. 16 - Gas

(Issued under Authority of 16 NYCRR 720-6.5)

## **Weighted Average Cost of Gas**

The average cost of gas per therm (as defined in Rule 4.H.2) determined on November 28, 2007 by applying rates and charges of the Company's natural gas suppliers in effect December 1, 2007, to quantities of gas supplied to the Company during the 12 months ended October 31, 2007 is

Weighted Average Commodity Cost	\$0.835240
Weighted Average Demand Cost	<u>\$0.142195</u>
Weighted Average Cost of Gas - Gross	\$0.977435
Factor of Adjustment Weighted Average Cost of Gas including losses	
0.977435 X 1.0106 factor of adjustment	\$0.987796
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000047
Annual Gas Cost Reconciliation  Pursuant to Rule 4.H.5 of PSC No. 16 - Gas, the surcharge per therm applicable during the period January 1, 2007 thru December 31, 2007 is	\$0.006718
Gas Cost Reconciliation- Interim  Pursuant to Rule 4.H.6 of PSC No. 16 - Gas, the credit per therm applicable during the period ending August 31, 2007 is	\$0.000000
Gas Cost Refund  By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Refund of Revenues Collected for PSC Transition and Balancing Costs from SC#3, SC#5,SC#7	
The refund per therm applicable during the period is	-\$0.005873
Research and Development Surcharge	
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000590
Gas Supply Charge For the month of December 2007, and for each month thereafter, until changed,	
the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.989184
Merchant Function Charge	\$0.036865
Total Cost of Gas	\$1.026049