

PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 8/01/08

STATEMENT TYPE: MCG
STATEMENT NO: 62
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on July 29, 2008			
Supplier rates in effect on August 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.048821	\$1.048821	\$1.048821
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.065670	\$0.066327	\$0.066327
Total Weighted Average Cost of Gas Per Therm:	\$1.114491	\$1.115148	\$1.115148
Factor of Adjustment:	1.017600	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$1.13410	\$1.13477	\$1.13477
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)	\$(0.01415)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.11995	\$1.12062	\$1.12062
Effective Merchant Function Charge:	\$0.02222	\$0.02222	\$0.02222

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification No. 3

	SC3 Large Comm. & Industrial Per Therm	SC3 MCG Applicable to Ratchet Usage Per Therm	SC3 MCG Applicable to Metered Usage Per Therm
As determined on July 29, 2008 Supplier rates in effect on August 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.048821		
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.053849		
Total Weighted Average Cost of Gas Per Therm:	\$1.102671		
Factor of Adjustment:	1.017600		
Resulting Monthly Cost Adjustment is:	\$1.12207		
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007- Refund Effective: 1/1/2008 through 12/31/2008	\$ (0.01415)		
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.10792	\$0.25385	\$0.85407
Effective Merchant Function Charge:	\$0.00000	\$0.00000	\$0.00000

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13
Distributed Generation

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on July 29, 2008		
Supplier rates in effect on August 1, 2008		
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.048821	\$1.048821
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.019044	\$0.037432
Total Weighted Average Cost of Gas Per Therm:	\$1.067866	\$1.086253
Factor of Adjustment:	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$1.08666	\$1.10537
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.07251	\$1.09122
Effective Merchant Function Charge:	\$0.02222	\$0.02222

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